

NOTICE OF ELGIN CITY BUDGET HEARING

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FORM LB-1

☐ Republiation

A meeting of the Common Council of City of Elgin will be held on June 27, 1995 at 7:00 P.m. at Elgin Community Center. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1995 as approved by the City of Elgin Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Office between the hours of 8:30 and 5:00. This certifies that the budget 100 N 8TH

was prepared on a basis of accounting that is ☒ consistent ☐ inconsistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

City Union Elgin Date 06-01-95 Chairperson of Governing Body Randy McKone Telephone Number 437-2253

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS			
	Adopted Budget This Year — 1994-95	Approved Budget Next Year — 1995-96	
Anticipated Requirements			
1. Total Personal Services	253,727	298,481	
2. Total Materials and Services	448,101	536,226	
3. Total Capital Outlay	651,350	814,900	
4. Total Debt Service	215,390	80,850	
5. Total Transfers	405,952	354,885	
6. Total Contingencies	103,081	158,405	
7. Total All Other Expenditures and Requirements	6,500	0	
8. Total Unappropriated or Ending Fund Balance	97,600	2,262,847	
9. Total Requirements — add lines 1 through 8	2,181,701	2,051,742	
Anticipated Resources			
10. Total Resources Except Property Taxes	163,146	211,105	
11. Total Property Taxes Required to Balance Budget	2,018,555	2,051,742	
12. Total Property Taxes Required to Balance Budget (line 11)	2,018,555	2,051,742	
13. Total Property Taxes Required to Balance Budget (line 11)	2,018,555	2,051,742	
14. Total Property Taxes Required to Balance Budget (line 11)	2,018,555	2,051,742	
15. Total Tax Levy — add lines 13 and 14	234,156	248,205	
16. Levy Within the Tax Base	0	0	
17. One-Year Levy Outside the Tax Base	0	0	
18. Serial and Continuing Levies	10,490	0	
19. Levy for Payment of Bonded Debt	244,646	248,205	
20. Total of lines 15 through 19 (equal line 15)	244,646	248,205	

STATEMENT OF INDEBTEDNESS

☐ None ☒ As Summarized ☐ As Summarized

Debt Outstanding ☒ As Summarized ☐ As Summarized

Long-Term Debt ☐ None ☒ As Summarized

Debt Outstanding ☐ None ☒ As Summarized

July 1, 1995-96 Approved Budget Year ☐ None ☒ As Summarized

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ELGIN CITY BUDGET

Continued from Page 8

Name of Fund	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
State Revenue Sharing			
1. Total Personal Services	3,681	5,000	8,000
2. Total Materials and Services		1,240	2,100
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	2,000	1,000	0
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	2,098	7,240	10,100
9. Total Requirements	7,779	7,240	10,100
10. Total Resources Except Property Taxes	7,779	7,240	10,100
Solid Waste Improvements			
1. Total Personal Services			
2. Total Materials and Services		7,300	7,700
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	7,297	0	0
8. Total Unappropriated or Ending Fund Balance	7,297	7,300	7,700
9. Total Requirements	7,297	7,300	7,700
10. Total Resources Except Property Taxes	7,297	7,300	7,700
Property Owners Street Improvements			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	2,137	19,650	20,430
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	1,114	0	20,430
9. Total Requirements	3,251	19,650	20,430
10. Total Resources Except Property Taxes	3,251	19,650	20,430
Fire Truck Reserve			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service		30,300	59,400
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	23,742	32,000	0
9. Total Requirements	23,742	32,000	59,400
10. Total Resources Except Property Taxes	23,742	32,000	59,400
Backhoe Reserve			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service		30,300	59,400
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	10,114	30,300	59,400
9. Total Requirements	10,114	30,300	59,400
10. Total Resources Except Property Taxes	10,114	30,300	59,400
Vehicle Purchase Reserve			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			4,000
9. Total Requirements			4,000
10. Total Resources Except Property Taxes			4,000
Sewer Fund			
1. Total Personal Services			
2. Total Materials and Services	14,691	20,963	27,120
3. Total Capital Outlay	1,312	15,000	10,800
4. Total Debt Service			
5. Total Transfers	91,849	123,537	103,970
6. Total Contingencies		25,000	6,000
7. Total All Other Expenditures and Requirements	68,520	0	0
8. Total Unappropriated or Ending Fund Balance	176,372	184,500	147,890
9. Total Requirements	176,372	184,500	147,890
10. Total Resources Except Property Taxes	176,372	184,500	147,890
Water Fund			
1. Total Personal Services			
2. Total Materials and Services	37,909	55,085	51,440
3. Total Capital Outlay	0	25,000	6,000
4. Total Debt Service			
5. Total Transfers	85,207	123,835	105,010
6. Total Contingencies		15,000	5,000
7. Total All Other Expenditures and Requirements	68,651	0	0
8. Total Unappropriated or Ending Fund Balance	191,629	218,920	167,450
9. Total Requirements	191,629	218,920	167,450
10. Total Resources Except Property Taxes	191,629	218,920	167,450
Water Debt Fund			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	53,535	45,640	50,700
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	5,402	5,100	0
8. Total Unappropriated or Ending Fund Balance	58,937	50,740	50,700
9. Total Requirements	58,937	50,740	50,700
10. Total Resources Except Property Taxes	34,119	41,300	50,700

Name of Fund	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
911			
1. Total Personal Services			
2. Total Materials and Services	2,257	7,000	6,020
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	3,340	7,000	6,020
8. Total Unappropriated or Ending Fund Balance	3,361	7,000	6,020
9. Total Requirements	5,561	7,000	6,020
10. Total Resources Except Property Taxes	5,561	7,000	6,020
Bicycle/Footpath			
1. Total Personal Services			
2. Total Materials and Services		2,850	3,740
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	2,156	2,580	3,740
8. Total Unappropriated or Ending Fund Balance	2,156	2,580	3,740
9. Total Requirements	2,156	2,580	3,740
10. Total Resources Except Property Taxes	2,156	2,580	3,740
Sever Improvement			
1. Total Personal Services			
2. Total Materials and Services	4,774		
3. Total Capital Outlay	19,475		
4. Total Debt Service		45,000	9,500
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	99	45,000	9,500
9. Total Requirements	24,352	45,000	9,500
10. Total Resources Except Property Taxes	24,352	45,000	9,500
City Hall Construction			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service		67,400	61,100
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance		0	0
9. Total Requirements		67,400	61,100
10. Total Resources Except Property Taxes		67,400	61,100
Water Reserve			
1. Total Personal Services			
2. Total Materials and Services	11,962	105,250	118,850
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	138,108	0	0
8. Total Unappropriated or Ending Fund Balance	144,070	157,700	170,550
9. Total Requirements	144,070	157,700	170,550
10. Total Resources Except Property Taxes	144,070	157,700	170,550

Community Center News

Dianne Eckslein 437-9542

Lara Scoubes will be working with kids interested in Summer Youth Theatre this week. We have several who have already expressed an interest in the program, but are we're always ready to accept more.

The theatre group will meet Tuesday through Thursday, 9-11 a.m. During this time Lara will be conducting several theatre games and getting to know the kids. She'll make a play selection soon and will need to have an idea about personalities and abilities. If you're interested, call us at 437-5931.

Hunters Safety will be held June 26th -30th. The class will be 9 a.m. to Noon daily. If you haven't been contacted this week you need to call Dianne to make sure you're registered. If you haven't called previously and would like to take the class, give us a call at 437-5931.



Due to lack of interest we're not conducting the evening Aerobics class in the pool. If we get enough people interested later we can resurrect the class. We are, however, having water aerobics at 5:30 and 8 a.m. Each class lasts for an hour and you get a good workout. Join us for either. Neither class requires a preregistration. We also have lap swim time available at 6:30 - 8 a.m. or Noon. If we have a large interest for another time and can fit it in our schedule we will.

CPR/First Aid classes will be held June 28th and 29th. This is a class for individuals who need to acquire their card. We will have a class in July for people who need to recertify. The June class will begin at 6 p.m. and last until approximately 10. The cost for the combined class is \$17. If you only need one portion the cost is \$10. You need to call the Community Center to pre-register for this class.